

March 30, 2026
Commissioners Office
Steubenville, Ohio
Volume 80--Page 320

The Board of Commissioners met this date at 9:00 A.M., in Special Session with all members present. The meeting was held in the Jefferson County Commissioners Office in the Courthouse.

PURPOSE-ADOPTION OF PERMANENT APPROPRIATIONS FOR 2026

THE MATTER OF ADOPTION OF PERMANENT APPROPRIATIONS-JEFFERSON COUNTY GENERAL FUND DEPARTMENTS AND SPECIAL FUNDS FOR YEAR 2026-JEFFERSON COUNTY AUDITOR'S OFFICE

The Board of Commissioners, County of Jefferson, State of Ohio, received the following:

Dear Sirs:

You will find attached the 2026 Jefferson County Appropriation Budget for your approval.

The total Jefferson County Budget for 2026 is:
\$152,956,812.30

The total Jefferson County General Fund Budget for 2026 is:
\$25,542,532.33

Yours truly
/s/ E.J. Conn

COMMISSIONERS	507,946.20
AUDITOR	796,019.27
TREASURER	363,883.58
PROSECUTING ATTORNEY	1,819,813.60
BOARD OF REVISION	5,000.00
BUDGET COMMISSION	300.00
BUREAU OF INSPECTION	190,000.00
DP CENTRAL PURCHASING	50,000.00
PLANNING COMMISSION	288,079.00
DATA PROCESSING	583,563.44
ADULT PROBATION	423,586.73
COUNTY COURT PROBATION	294,655.00
CAPITAL FELONY	10,000.00
CORONER	169,412.44
BOARD OF ELECTIONS	980,920.00
RECORDER	410,578.00
VITAL STATISTICS	1,700.00
HUMANE SOCIETY	1,920.00
BUILDING & GROUNDS	517,932.49
SHARED UTILITIES	195,000.00
COURTHOUSE SECURITY	110,000.00
TOWERS BLDG EXP	307,000.00
MAINTENANCE	424,096.00
EGCC PROPERTY	6,067.79
AGRICULTURE	343,150.00
IV E CONTRACT	100,404.80
LAW LIBRARY	31,500.00
COURT OF APPEALS	99,272.75

COMMON PLEAS	969,589.64
PROBATE COURT	381,619.49
COUNTY COURT	431,505.00
MUNICIPAL COURT	222,098.61
JUVENILE COURT	1,785,710.56
COUNTY COURT #2	482,300.00
COUNTY COURT #3	272,340.00
CLERK OF COURTS	629,890.50
DISASTER SERVICE	84,968.21
INSURANCE	153,000.00
PERMISSIVE TAX	1,798,755.70
MISC EXP	992,871.36
VETERANS SERVICES	1,016,191.00
VETERANS	12,000.00
HUMAN SERVICES	316,204.00
COURT MAGISTRATE	234,735.40
GRANTS	156,034.25
TOTAL GENERAL FUND	25,542,532.33

SPECIAL REVENUE FUND ACCOUNTS

DOG & KENNEL	419,865.95
AUTO TITLE	437,026.00
BOARD OF HEALTH	3,584,997.00
HUMAN SERVICES	12,183,600.00
REAL ESTATE ASSESSMENT	1,216,864.85
M.V.G.	10,422,977.95
SOIL & WATER	637,366.89
BOND RETIREMENT	1,007,514.60
SEWER FUND	3,238,384.59
WATER SYSTEM REVENUE	6,869,160.34
OHIO ELECTION COMM.	750.00
MENTAL HEALTH	3,483,960.00
D.D. PERMANENT IMPROVEMENT	65,000.00
INDIGENT DRIVER TREATMENT	16,000.00
INDIGENT GUARDIANSHIP FUND	12,000.00
TB/BCMH	210,480.33
CONDUCT OF BUSINESS FUND	24,000.00
COMPUTER RES-PROBATE	3,000.00
COMPUTER RES JUVENILE	3,000.00
COMPUTER EQUIP JUVENILE	3,000.00
COMP EQUIP PROBATE	15,000.00
CO PROB SERVICES FUND	35,000.00
ENG CAPITAL IMPROVEMENT	1,252,084.35
COUNTY COURT COMPUTER FUND	60,000.00
CLERK OF COURTS COMPUTER FUND	50,500.00
CP COURT COMPUTER FUND	5,000.00
JUVENILE PROB FEES	3,500.00
JUVENILE SPECIAL PROJECTS	7,000.00
FEL DELQ CARE & CUST	410,079.90
PRE SCHOOL GRANT	3,000.00
TITLE 1	43,380.00
MARRIAGE LIC PROB CT	12,000.00
TANF JUV DIV	281,341.12

CPP	5,300.00
FORECLOSURE SPECIAL PROJECT	40,000.00
JUV SPECIAL PROJECTS	14,000.00
HAVA	200.00
PSN GUN PROSECUTION	487.41
CHILD SUPPORT ENFORCEMENT ADM	2,070,375.00
FAMILY & CHILDREN	25,000.00
DISPUTE RESOLUTION FEES	14,000.00
W.I.A.	3,110,000.00
HOUSING TRUST FUND	237,500.00
CONCEALED HANDGUN LIC EXP FUND	55,000.00
JUV PROB SERV ENHANCEMENT	473,611.00
SEWER SL ASSETS	260,000.00
GIS	605,000.00
SENIOR CITIZENS LEVY	2,178,011.74
IDIAM	15,000.00
SEWER MORTGAGE REVENUE BONDS	929,935.68
WATER CONST PROJECT	376,110.00
WATER PERM IMP	3,300,000.00
CCA PROGRAM	44,394.58
EOCC TCAP	69,604.86
EASTERN OH CORR. FACILITY	165,656.95
PRIS INCENT PAYMENT	1,628.83
PILOT PROBATION	2,267,131.10
REG PLAN COMM	264,200.42
LEPC	30,000.00
EMERGENCY MANAGEMENT AGENCY	467,068.52
CAPITAL IMPROVEMENTS	207,000.00
PERMISSIVE SHERIFF	6,011,934.59
M AND O SINKING	50,000.00
BELMONT CO TRANSFER STATION	62,000.00
DEVELOPMENTAL DISABILITIES	7,233,350.00
D.D. LUNCH	60,000.00
FAMILY RESOURCE	50,000.00
RESIDENTIAL/SL FUND	197,000.00
RESIDENTIAL/RFW FUND	30,700.00
FRIENDSHIP PARK DISTRICT	483,285.64
LAW ENFORCEMENT TRUST	571,644.14
JAIL OPERATING LEVY	8,124,898.43
INDIGENT APPLICATION FEE	19,000.00
JUVENILE IDAM	100.00
CC SPECIAL PROJECTS	156,000.00
T-CAP	114,422.57
CDBG	47,728.22
CHILDREN SERVICES	6,840,450.00
OPIOID SETTLEMENT	977.739.70
PERM DEBT RETIREMENT	4,775,000.00
MCCULLOUGH INTEREST	12,000.00
SALE OF RESOURCES	735,000.00
AIRPORT	682,900.00
AIRPORT GAS/RESALE	386,245.00
HEALTH INSURANCE	19,732,000.00

INSURANCE - CONSORTION	1,652,000.00
COUNTY LODGING TAX FUND	1,967.16
LAW LIBRARY	119,314.95
CHIP	666,834.00
911	2,646,431.60
TOTAL ALL FUNDS	152,956,812.30

Mr. Morelli moved the Board of Commissioners, County of Jefferson, State of Ohio, Adopt the YEAR 2026 PERMANENT APPROPRIATION BUDGET, for the Jefferson County General Fund and Special Funds. Mr. Timmons seconded.

Roll call - Mr. Morelli, Yes; Mr. Timmons, Yes; Mr. Kleineke, Yes.

There being no further discussion, Mr. Timmons moved the meeting be adjourned. Mr. Morelli Seconded. Roll call - Mr. Morelli, Yes; Mr. Timmons, Yes; Mr. Kleineke, Yes.

CLERK OF THE BOARD